

1/4/2010

## Programa de las Naciones Unidas para el Desarrollo Ecuador – Quito



**Proyecto:** 00071671  
**Título:** Fortalecimiento de Estructuras Financieras Locales  
**Año de Inicio:** 2009  
**Año de Fin:** 2011

**Modalidad de Ejecución:** NEX  
**Agente Implementador:** Secretaría Técnica de Finanzas Populares, Emprendimientos y Economía Solidaria

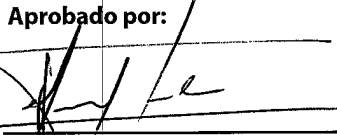
**Tipo de Revisión:** Sustantiva No. 1

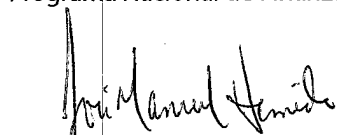
ORIGEN	AÑO	VALOR
<b>A. Presupuesto:</b>		
30071 - 11244 STPSNM (incluido 3.5% GMS)	2010	\$ 80.000,00
52600 - 10870 MOFACPAIN (incluido 7% GMS)	2010	\$ 360.630,00
30071 - 11463 STPSNM (incluido 3.5% GMS)	2011	\$ 0,00
52600 - 10870 MOFACPAIN (incluido 7% GMS)	2011	\$ 139.370,00
<b>A. Total Presupuesto</b>		<b>\$ 580.000,00</b>
<b>B. Gasto:</b>		
30071 - 11463 STPSNM (incluido 3.5% GMS)	2009	\$ 0,00
52600 - 10870 MOFACPAIN (incluido 7% GMS)	2009	\$ 0,00
<b>B. Total Gasto</b>		<b>\$ 0,00</b>
<b>C. Total Proyecto (A+B)</b>		<b>\$ 580.000,00</b>
<b>D. Contribuciones:</b>		
30071 - 11463 STPSNM (incluido 3.5% GMS)		\$ 80.000,00
52600 - 10870 MOFACPAIN (incluido 7% GMS)		\$ 500.000,00
<b>D. Total Contribuciones</b>		<b>\$ 580.000,00</b>
<b>E. Gran Total (C-D)</b>		<b>\$ 0,00</b>

**Justificación:**

- a) Considerar el 1 de abril de 2010 como fecha efectiva de inicio de operaciones. A partir de esa fecha se contarán los 18 meses de ejecución.  
 b) Incluir como parte del Documento del Proyecto, el Adendum suscrito el 1 de abril de 2010 a través del cual se incluyen los arreglos de implementaci3n para adoptar el mecanismo de NIM bajo el enfoque HACT y la Evaluaci3n de Capacidades del PNFPEES.

**Aprobado por:**

  
 Econ. Geovanny Cardoso  
 Secretario Técnico  
 Programa Nacional de Finanzas Populares, Emprendimiento y Economía Solidaria

  
 José Manuel Hermida  
 Representante Residente - PNUD

**8 ABR 2010**

Fecha

**8 ABR 2010**

Fecha



## Annual Work Plan

Ecuador - Quito

Award Id: 00057883

Award Title: Fortalecimiento de Estructuras Financieras Locales

Year: 2009

Report Date: 31/3/2010

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00071671	Fortalecimiento de Estructuras	Coordinación	1/1/10	31/12/11	SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	71600	Travel	0.00
						52600	MOFACSPAIN	74500	Miscellaneous Expenses	0.00
						52600	MOFACSPAIN	74700	Transport, Shipping and handle	0.00
						52600	MOFACSPAIN	71300	Local Consultants	0.00
		Estrategias y planes de acci	1/1/10	SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	71600	Travel	0.00	
					52600	MOFACSPAIN	72200	Equipment and Furniture	0.00	
					52600	MOFACSPAIN	72500	Supplies	0.00	
					52600	MOFACSPAIN	74700	Transport, Shipping and handle	0.00	
		Fortalecer Redes ST PNFPE	1/1/10	SECRETARIA TECNICA PSNM	30071	MCDS	75100	Facilities & Administration	0.00	
					30071	MCDS	75700	Training, Workshops and Confe	0.00	
					52600	MOFACSPAIN	71300	Local Consultants	0.00	
					52600	MOFACSPAIN	71600	Travel	0.00	
		Fortalecimiento Redes Terc	1/1/10	SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	72100	Contractual Services-Companie	0.00	
					52600	MOFACSPAIN	72200	Equipment and Furniture	0.00	
					52600	MOFACSPAIN	72500	Supplies	0.00	
					52600	MOFACSPAIN	74200	Audio Visual&Print Prod Costs	0.00	
		Fortalecimiento ST PNFPEE	1/1/10	SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	74500	Miscellaneous Expenses	0.00	
					52600	MOFACSPAIN	74700	Transport, Shipping and handle	0.00	
					52600	MOFACSPAIN	75700	Training, Workshops and Confe	0.00	
					52600	MOFACSPAIN	71300	Local Consultants	0.00	
Iniciativa Piloto	1/1/10	SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	71600	Travel	0.00			
			52600	MOFACSPAIN	72100	Contractual Services-Companie	0.00			
			52600	MOFACSPAIN	72200	Equipment and Furniture	0.00			
			52600	MOFACSPAIN	72500	Supplies	0.00			



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		Iniciativa Piloto	1/1/10	31/12/10	SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	74700	Transport, Shipping and handle	0.00
					SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	75700	Training, Workshops and Confe	0.00
<b>TOTAL</b>										0.00
<b>GRAND TOTAL</b>										0.00



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00071671	Fortalecimiento de Estructuras	Coordinación	1/1/10	31/12/11	SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	71600	Travel	0.00		
						52600	MOFACSPAIN	74500	Miscellaneous Expenses	0.00		
						52600	MOFACSPAIN	74700	Transport, Shipping and handle	0.00		
						52600	MOFACSPAIN	71300	Local Consultants	5,000.00		
		Estrategias y planes de acci	1/1/10	31/12/11	SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	71600	Travel	0.00		
						52600	MOFACSPAIN	72100	Contractual Services-Companie	55,000.00		
						52600	MOFACSPAIN	72200	Equipment and Furniture	0.00		
						52600	MOFACSPAIN	72500	Supplies	0.00		
						52600	MOFACSPAIN	74700	Transport, Shipping and handle	0.00		
						52600	MOFACSPAIN	75700	Training, Workshops and Confe	0.00		
						30071	MCDS	75100	Facilities & Administration	0.00		
						30071	MCDS	75700	Training, Workshops and Confe	0.00		
		Fortalecer Redes ST PNFPE	1/1/10	31/12/11	SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	71200	International Consultants	0.00		
						52600	MOFACSPAIN	71300	Local Consultants	184,030.00		
		Fortalecimiento Redes Terc	1/1/10	31/12/11	SECRETARIA TECNICA PSNM	30071	MCDS	71500	UN Volunteers	0.00		
						52600	MOFACSPAIN	71600	Travel	13,572.00		
						52600	MOFACSPAIN	72100	Contractual Services-Companie	0.00		
						52600	MOFACSPAIN	72200	Equipment and Furniture	0.00		
						52600	MOFACSPAIN	72500	Supplies	7,800.00		
						52600	MOFACSPAIN	72800	Information Technology Equipm	54,000.00		
52600	MOFACSPAIN					74200	Audio Visual&Print Prod Costs	0.00				
52600	MOFACSPAIN					74500	Miscellaneous Expenses	0.00				
52600	MOFACSPAIN					74700	Transport, Shipping and handle	0.00				
30071	PNFPEES					75100	Facilities & Administration	2,705.31				
30071	MCDS					75700	Training, Workshops and Confe	0.00				
30071	PNFPEES					75700	Training, Workshops and Confe	77,294.69				
52600	MOFACSPAIN					75700	Training, Workshops and Confe	9,876.00				
Fortalecimiento ST PNFPEE	1/1/10					31/12/11	SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	71300	Local Consultants	5,000.00
								52600	MOFACSPAIN	71600	Travel	2,000.00
								52600	MOFACSPAIN	72200	Equipment and Furniture	2,500.00



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			Start	End		Fund	Donor	Budget Descr	
		Fortalecimiento ST PNFPEE	1/1/10	31/12/11	SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	72500 Supplies	0.00
					SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	74700 Transport, Shipping and handle	0.00
					SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	75700 Training, Workshops and Confere	500.00
		Iniciativa Piloto	1/1/10	31/12/10	SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	71200 International Consultants	0.00
					SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	71600 Travel	0.00
					SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	72100 Contractual Services-Companie	0.00
					SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	72200 Equipment and Furniture	0.00
					SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	72500 Supplies	0.00
					SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	74700 Transport, Shipping and handle	0.00
					SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	75700 Training, Workshops and Confere	21,352.00
<b>TOTAL</b>									<b>440,630.00</b>
<b>GRAND TOTAL</b>									<b>440,630.00</b>



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						52600	MOFACSPAIN	74500	Miscellaneous Expenses	10,000.00	
						52600	MOFACSPAIN	74700	Transport, Shipping and handle	0.00	
		Fortalecimiento Redes Terr	1/1/10	31/12/11	SECRETARIA TECNICA PSNM	52600	MOFACSPAIN	71200	International Consultants	0.00	
						52600	MOFACSPAIN	71300	Local Consultants	15,911.00	
						30071	MCDS	71500	UN Volunteers	0.00	
						52600	MOFACSPAIN	71600	Travel	10,011.00	
						52600	MOFACSPAIN	72200	Equipment and Furniture	0.00	
						52600	MOFACSPAIN	72500	Supplies	4,800.00	
						52600	MOFACSPAIN	74200	Audio Visual&Print Prod Costs	0.00	
						52600	MOFACSPAIN	74500	Miscellaneous Expenses	0.00	
						52600	MOFACSPAIN	74700	Transport, Shipping and handle	0.00	
		Iniciativa Piloto	1/1/10	31/12/10	SECRETARIA TECNICA PSNM	30071	MCDS	75700	Training, Workshops and Confe	0.00	
						52600	MOFACSPAIN	75700	Training, Workshops and Confe	0.00	
						52600	MOFACSPAIN	71200	International Consultants	0.00	
<b>TOTAL</b>											139,370.00
<b>GRAND TOTAL</b>											139,370.00